

**2020 Budget Proposal  
Flotilla 081-01-07 - Pensacola**

	Budget for 2020	Comments
<b>RECEIPTS</b>		
Dues Paid	\$1,600	32 members @ \$50
PE Course Fees	\$350	
Contributions / Donations	\$500	
Meeting Contributions	\$0	
Misc	\$0	
Investment Interest	\$35	
<b>Budgeted Receipts</b>	<b>\$2,485</b>	
<b>Operating Expenses</b>		
Dues to Division - National	\$1,344	32 members @ \$42
Refunded Dues	\$150	Legacy Members @ 3
Conference and Meetings	\$100	
Uniforms, Flags & Insignia	\$100	
Materials & Equipment	\$150	
PE- Public Education	\$50	
Trophies & Awards	\$50	
Flotilla Comander Discretionary Funds	\$150	
Flotilla Vice Commander Discretionary Funds	\$50	
Official Travel Expenses	\$200	
Contingency Fund	\$0	
Fellowship & Social	\$600	
Hospitality, Card & Flower	\$150	
Trailer Expenses	\$100	
Staff Officers Expenses	\$200	
<b>Budgeted Expenses</b>	<b>\$3,394</b>	
<b>Receipts to Expenses</b>	<b>(\$909)</b>	

Footnote:

Monies will be transferred from savings account, as necessary, to accommodate budgeted expenditures.