

UNITED STATES COAST GUARD AUXILIARY



DEPARTMENT OF HOMELAND SECURITY

The civilian component of the U. S. Coast Guard
(Authorized by Congress in 1939)

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FROM: Howard Sprow, FC Flotilla 054-10-06
TO: DCDR, Division 10

SUBJECT: FC 10-06 Activity Report – October 2016 Division Meeting

Following are summaries of major 10-06 activities through early October with a focus on the Flotilla's 2016 goals.

A. Progress to Date vs. RBS Goals

Marine Dealer Visits

Our goal is to increase dealer visits by 10% over 2015. **We have already exceeded this goal.**

Mission Hours 2015	105
Mission Hours 2016	149
Mission Count 2015	44
Mission Count 2016	80

Public Affairs

Our goal is to conduct 9 PA events in 2016 and to increase other metrics by 10%. Despite 2 of our planned events being cancelled by the organizers, **we have completed 8 PA events and may be able to do one more. Our increase in PA mission hours has far exceeded our goal already this year.**

Mission Hours 2015	193
Mission Hours 2016	393

Program Visits

Our goal has been to increase program visits by 10%. **We have far exceeded this goal.**

Visits 2015	216
Visits 2016	460

In addition we qualified one additional PV during the past month

Public Education

Our primary PE goals are to 1) exceed the 2015 student count by 10% and 2) to offer more 1-Day ABS classes in 2016. **These goals have already been exceeded.**

PE Students 2015 - 31
PE Students 2016 - 34

1-Day ABS Classes 2015 3
1-Day ABS Classes 2016 9 completed, 2 more scheduled

Vessel Exams

Our goal is to increase VSCs to exceed both 2014 and 2015 levels. **This goal has already been exceeded this year.**

VSCs 2014 39
VSCs 2015 44
VSCs 2016 49

B. Progress to Date vs. Other Primary Goals

Humans Resources

The major goal is to recruit 5 new members. **We are on track to meet this goal.**

New member status to date: 1 transfer
1 applicant approved and is now AP/PROV
2 applications pending
4 prospects who will be completing applications

Note: A total of 4 members were disenrolled (member request of non-payment of dues).

Surface Operations Patrols

2016 goals are to 1) ensure that all members are out of REYR early in the year and 2) increase patrols by 10%. **The first goal was met with 3 members out of REYR by May 2016. The patrols goal will not be met.** Among our three coxswains there were family emergencies, unanticipated family commitments and Auxiliary commitments. This is expected to result in a decrease in patrols with our facilities by 25% through year-end.

Patrols 2015 40
Patrols 2016 27 (plus 3 pending later in the year)

Member Training

The goal has been to facilitate AMT training so that as many members as possible complete all AMT and FEMA required classes. **Currently, 70% of the 10-06 members have completed all AMT and FEMA 100/700 classes.**

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