

<b>Flotilla Budget - 2024</b>			
		Proposed	
	<u>Category</u>	<u>Proposed</u>	<u>Description</u>
<b>Starting Balance</b>		<b>\$11,434.18</b>	
<b>Income &gt;</b>	<b><u>Income</u></b>		
Dues	Dues	990.00	22 @ \$45
PE Class Fees	PE Class Fees	800.00	PE class fees
Contributions	Contributions	25.00	Contributions
Other	Other		
<b>Subtotal</b>	<b>Subtotal</b>	<b>\$1,815.00</b>	
<b>Expenses &gt;</b>	<b><u>Expenses</u></b>		
Aux Dues	Aux Dues	880.00	22 @ \$40
PE Expenses >	PE Expenses ->		PE Expenses >
- Books	- Books	300.00	ABS/Navigation
- Materials	- Materials	100.00	Copies - charts & shows
- PE Other	- PE Other	100.00	Supplies, snacks
- Equipment	- Equipment		Misc.
Uniforms/Flags/Ins.	Uniforms/Flags/Ins.	250.00	New members
Conferences/ Mtgs. >	Conferences/ Mtgs. >	400.00	Flotilla COW, meetings
- Fellowship-Awards	- Fellowship/awards		Gatherings/Fellowship
- Member training	- Member training		Training Reimbursement
Materials & Equip. >	Materials & Equip. ->		
- Supplies, admin.	- Supplies, admin.		
- Show parking	- Show parking		
Trophies/Awards	Trophies/Awards		Awards Meeting
General Disbursement >	General disbursement >.		
- Good & Welfare	- Good & Welfare	50.00	Cards, flowers, etc.
- Other	- Other		
<b>Subtotal</b>		<b>\$2,080.00</b>	
<b>Ending Balance</b>		<b>\$11,169.18</b>	
Delta		-\$265.00	