

Division 2 - Goals for 2014

Goal	Responsible Officers or Team	Notes						5 Year		As Of 7/1	% of Goal
			2009	2010	2011	2012	2013	Average	2014 Goals		
# of Public Education Classes	Outreach		38	31	40	35	29	35	36	11	31%
# of Public Education Graduates	Outreach		550	286	679	613	295	485	600	159	27%
Vessel Safety Check	Outreach		347	373	400	312	408	368	500	270	54%
Vessel Examiners	Outreach	5					31	31	48	31	65%
Marine Dealer Visits	Outreach		156	258	354	270	152	238	600	116	19%
Public Affairs Hours	Outreach		1590	2817	2814	2585	4994	2960	4000	809	20%
Maintain WEB sites	Outreach - CS	4				Yes			Yes	Yes	
Maintain updated FACEBOOK Page	Outreach - PB	4				Yes			Yes	Yes	
Operational Hours	Operations	1	2050	1931	1316	1270	1120	1537	1700	277	16%
Conduct a Boat Crew Academy	Operations	4							No	N/A	
Coast Guard Support Hours	CG Support	2	5721	5231	3007	4036	1847	3968	4500	984	22%
Membership	Outreach and Member Support	3				175	184	180	190	176	93%
MT @ Every Division Meeting	Bridge & MT	4						No	Yes	Yes	
Conduct 3 Division Fellowship Events During The Year	Bridge	4						Yes	Yes	2	
Audit NLT 15 Jan	Bridge + FN	4						Yes	Yes	Yes	
Updated Division Standing Rules NLT 15 Jan	Bridge	3						Yes	Not needed	N/A	

Notes

- 1 Operational Hours are Marine Patrol Hours + SAR Hours
- 2 CG Support Hours are Navigations Services Hours + CG Admin + CG Operational Support + Marine Safety Hours
- 3 Historical Membership Numbers need to be developed
- 4 "Binary Goal" - either it occurs or doesn't
- 5 District Imposed Goal - 25% of members to be Ves

2012 Numbers

Flotilla	Hours	Members	Hours/Member
21	9107	27	337
22	4644	45	103
24	6889	84	82
25	3597	20	180
Division	24237	176	138

2013 Numbers

Flotilla	Hours	Members	Hours/Member
21	8665	29	299
22	6359	47	135
24	8500	84	101
25	4412	24	184
Division	27936	184	152